

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	561
Population	326,061

Service Consumption

Annual Passenger Miles	20,146,915
Annual Unlinked Trips	3,770,649
Average Weekday Unlinked Trips	12,749
Average Saturday Unlinked Trips	5,553
Average Sunday Unlinked Trips	3,981

Service Supplied

Annual Vehicle Revenue Miles	3,444,140
Annual Vehicle Revenue Hours	235,332
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	128
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$3,275,944

Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$3,275,944
Local Funds	( 73%)	11,238,847
State Funds	( 1%)	85,426
Federal Assistance	( 2%)	332,105
Other Funds	( 4%)	543,285

Total Operating Funds Expended \$15,475,607

Sources of Capital Funds Expended

Local funds	( 10%)	\$356,648
State Funds	( 0%)	0
Federal Assistance	( 90%)	3,361,148
Other Funds	( 0%)	0

Total Capital Funds Expended \$3,717,796

Summary of Operating Expenses

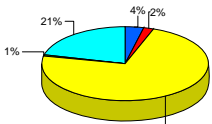
Salary, Wages and Benefits	\$11,378,559
Materials and Supplies	1,613,717
Purchased Transportation	0
Other Operating Expenses	2,470,362
Total Operating Expenses	\$15,462,638

Reconciling Cash Expenditures \$12,968

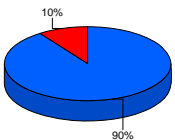
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	78	0	\$3,059,610	\$142,632	\$106,675	\$123,889	\$3,432,806
Demand Response	20	0	\$277,215	\$0	\$0	\$7,775	\$284,990
Total	98	0	\$3,336,825	\$142,632	\$106,675	\$131,664	\$3,717,796

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,411,787	\$3,207,880	\$3,432,806	19,242,619	2,700,338	3,681,086	191,551	0.0	101	6.9	78	2.69	29%
Demand Response	\$2,050,851	\$68,064	\$284,990	904,296	743,802	89,563	43,781	N/A	27	3.0	20	N/A	35%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus	\$4.97
Demand Response	\$2.76

Operating Expense  
per Vehicle Revenue Hour

Bus	\$70.02
Demand Response	\$46.84

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$0.70
Demand Response	\$2.27

Operating Expense  
per Unlinked Passenger Trip

Bus	\$3.64
Demand Response	\$22.90

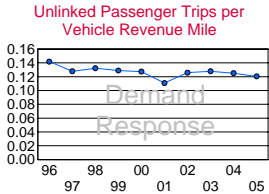
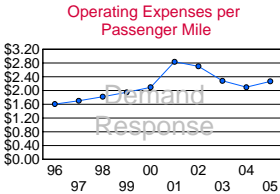
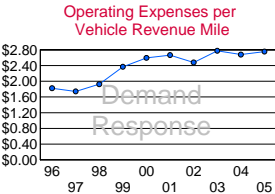
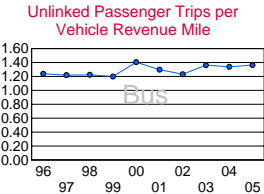
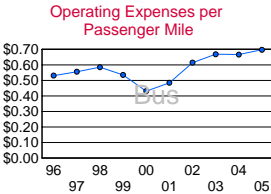
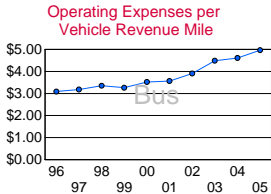
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	1.36
Demand Response	0.12

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	19.22
Demand Response	2.05



1 Excludes data for purchased transportation reported separately